

# Agenda

Meeting No. 1: 2024-25



[9300 Imperial Highway, Downey, CA 90242](#)  
[\(562\) 803-8338](#)

**Governance Council Meeting**  
**February 27, 2025**  
**8:00 a.m.**

**LACOE Education Center, Room 107**  
**9300 Imperial Highway**  
**Downey, CA 90242**

**Zoom Meeting Participant Information**  
**Join Zoom Meeting**  
**Meeting ID: 988 671 2069**  
**Passcode: 1951**

## Governance Member Remote Participation

Amber Cox	Lashon Academy & Lashon City – 7747 Kester Avenue, Van Nuys, CA 91405
Nadia Shaiq	ISANA Achernar - 3580 Wilshire Blvd., Suite 1130 Los Angeles, CA 90010
Megan Betry	Opportunities for Learning, Duarte - 1202 E. Huntington Drive, Duarte CA 91010
Yelena Shapiro	Opportunities for Learning, William S Hart – 27616 Newhall Ranch Rd. Santa Clarita CA 91355
Brock Champion	Options For Youth, Acton -17216 Slover Ave Suite L-102, Fontana, CA 92337
Paola Tapia	Westbrook Academy – 2340 Firestone Blvd., South Gate, CA 90280
Zuzy Chavez	Jardin de la Infancia – 1400 S. Broadway, Los Angeles, CA 90015
Mailelei Penn	Granite Mountain Charter – 19632 Westwinds Lane, Huntington Beach, CA 92646
Patricia Hirano	ISSAC – 1770 Tustin Avenue, Costa Mesa, CA 92627
Loretta Burns	Blue Ridge Academy – 26585 Golden Valley Rd., Santa Clarita, CA 91350
Alejandro Gomez	Bridges Preparatory Academy – 400 S. Santa Fe, Compton, CA 90221
Christopher Todd	EBC Academy – 333 E. Walnut, Santa Ana, CA 92701
James McGrath	Intellectual Virtues Academy – 1642 Octavia Place, Encino CA
Wendy Shmaeff	Village Charter Academy – 7357 Jordan Avenue, Canoga Park CA 91303

### **I. PRELIMINARY ACTIVITIES**

- A. Call to Order
- B. Ordering of the Agenda
- C. Approval of the Minutes
  - 1. June 20, 2024, Governance Council Meeting

### **II. COMMUNICATIONS**

- A. Public Comment

### **III. HEARINGS (none)**

**IV. REPORTS / STUDY TOPICS**

A. Membership Report – [2025-2026 SELPA Applications](#)

1. Charter SELPA Application Portal

B. SELPA Reports

**V. RECOMMENDATIONS (none)**

**VI. CLOSING ITEMS**

A. SELPA Governance Council Calendar

**VII. ADJOURNMENT**

**LOS ANGELES COUNTY CHARTER SELPA**  
**GOVERNANCE COUNCIL MEETING**

**June 20, 2024**

The Governance Council Meeting of the LAC Charter SELPA was held on Thursday, June 20, 2024, at 9300 Imperial Highway, Downey California 90242 and remotely through Zoom.

**PRESENT:**

1. Loretta Burns (Blue Ridge Academy)
2. Alejandro Gomez (Bridges Preparatory Academy)
3. Erin Whalen (DaVinci RISE)
4. Mailelei Penn (Granite Mountain)
5. Taylor Moore (ICEF Inglewood Charter Elementary Charter Academy)
6. James McGrath (Intellectual Virtues Academy)
7. Jose Fernandez (Irvine International Academy)
8. Erin Simon (LACOE)
9. Lourdes Villasenor (Los Angeles College Prep Academy)
10. Cathy Adams (Mayacamas Charter Middle School)
11. Richard Moreno (Opportunities for Learning, Duarte)
12. Brock Champion (Options for Youth, Acton)
13. Liliana Vasquez (Russell Westbrook Why Not? High School)
14. Liliana Vasquez (Russell Westbrook Why Not? Middle School)
15. Beatriz Gutierrez (Soleil Academy)
16. Sarah Bach (Sycamore Creek Community Charter School)
17. Wendy Shmaeff (Village Charter Academy)

**ABSENT:**

1. Ricardo Mireles (Academia Avance)
2. Xavier Reyes (Academia Moderna)
3. Danny de Leon, Jr. (Edward B. Cole Sr. Academy)
4. Courtney McCorkle (Heartland Charter School)
5. Padmini Srinivasan (International School for Science and Culture)
6. Nadia Shaiq (Isana Achnar)
7. Zuzy Chavez (Jardin de la Infancia)
8. Josh Stock (Lashon Charter Academy)
9. Josh Stock (Lashon Academy City Charter)
10. Yelena Shapiro (Opportunities for Learning, William S. Hart)
11. Xavier Reyes (Prepa Tec LA MS)
12. Jubria Lewis (SEEDS LA)

13. Anita Ravi (We the People High School)

**SELPA STAFF and GUESTS:** Jim Anderson (LACOE); Damali Thomas (LACOE); Alyssa Martinez (LACOE); and Krystal Walton (LACOE).

**I. PRELIMINARY ACTIVITIES**

**A. Call to Order:** The meeting was called to order at 8:06 a.m. with 17 LEA members in attendance.

**B. Approval of the Agenda**

The agenda was accepted as modified. The SELPA staff recommended that the council take action to vote on the LEA Charter School applicant following the presentation and overview of their membership application.

**Moved Approval:** Liliana Vasquez; **Second:** Wendy Shmaeff  
**Aye:** 23; **Nay:** 0; **Abstention:** 0; **Motion:** Carried.

**C. Approval of the Minutes**

May 23, 2024, Governance Council Meeting

**Moved Approval:** Alejandro Gomez; **Second:** Sarah Bach  
**Aye:** 23; **Nay:** 0; **Abstention:** 0; **Motion:** Carried.

**II. COMMUNICATIONS**

**A. Public Comment** – there was no public comment.

**III. HEARINGS – (None)**

**IV. REPORTS / STUDY TOPICS**

**A. Membership Report**

Jim shared information about the calculation of the CDE IEP Implementation compliance data. Loretta Burns shared how this impacts non-classroom charter schools and asked SELPA staff to follow up at the next state SELPA Association meeting. Damali Thomas shared information of the SELPA membership applications from both Explore Public Schools and Mayacamas Countywide Middle School. Each applying LEA gave a brief overview of their schools and application. Council members asked questions.

**B. SELPA Reports**

Damali shared information about compliance monitoring deadlines, End of Year CALPADS data submission, certification agreements and the Participants Agreements and the required W-9's needed to renew their SELPA Participants Agreements. Jim shared information about Ad Hoc Committee items for the next school year and information on legislation around using the term emotional disability as an acceptable alternative for the term emotional disturbance

**V. RECOMMENDATIONS**

**A. Approval of Explore Public Schools for SELPA membership commencing July 1, 2024, for the 2024-2025 school year**

**Moved Approval:** Erin Whalen; **Second:** Wendy Shmaeff

**Aye: 23; Nay: 0; Abstention: 0; Motion: Carried.**

- B. Approval of Mayacamas Countywide Middle School for SELPA membership commencing July 1, 2024, for the 2024-2025 school year

**Moved Approval: Sarah Bach; Second: Brock Champion**

**Aye: 23; Nay: 0; Abstention: 0; Motion: Carried.**

**VI. CLOSING ITEMS**

**A. SELPA Calendars**

Members were reminded of the change to the Governance and Administration section of the Local Plan and that Governance Council meetings were reduced from four quarterly meetings to two semi-annual meetings. With this change, the date of the next Governance Council meeting as scheduled for February 27, 2025 was shared with the members.

**VII. ADJOURNMENT**

**Meeting Adjournment**

The Governance Council meeting was adjourned at 8:44 a.m.

DRAFT

Item IV.        **REPORTS / STUDY TOPICS**

A.        Membership Report – **Discussion and Information**

1. 2025-26 [SELPA Applicants](#) - none
  1. SELPA Application Portal
2. 2023-24 LAC Charter SELPA Members (**27 Members; 15 quorum**)
  1. Academia Avance
  2. Academia Moderna Charter School
  3. Blue Ridge Academy
  4. Bridges Preparatory Academy
  5. Da Vinci Rise Charter School
  6. Edward B. Cole Sr. Academy
  7. Granite Mountain
  8. Heartland Charter School
  9. ICEF Inglewood Charter Elementary
  10. Intellectual Virtues Academy
  11. International School for Science & Culture
  12. Irvine International Academy
  13. Isana Academies Achnar
  14. Jardin de la Infancia
  15. Los Angeles County Office of Education
  16. Lashon Academy Charter
  17. Lashon Academy City Charter
  18. Mayacamas Countywide Middle School
  19. Opportunities for Learning, Duarte
  20. Opportunities for Learning, William S. Hart
  21. Options for Youth – Acton
  22. Prepa Tec Los Angeles Middle School
  23. Westbrook Academy
  24. SEED School of Los Angeles County
  25. Soleil Academy
  26. Sycamore Creek Community Charter School
  27. Village Charter Academy

Item IV.        **REPORTS / STUDY TOPICS**

- B.        SELPA Reports – Information and Discussion
  - 1. Finance & Governance
    - a. Finance Items
      - 2024-25 Fiscal Due Dates
      - 2025-26 Governor’s Budget Proposals K-12
      - 2025-26 Revenue Projections to be based on 2024-25 P-1 Certification
    - b. Current Governance Documents
      - [Local Plan](#)
      - [Allocation Plan](#)
      - [Participant’s Agreements](#)
  - 2. Data, Accountability, Compliance & CDE - informational
    - 2025 Annual Determination Letters & Compliance Improvement Monitoring
    - Small LEA Monitoring Cycle B – Due February 28, 2025
    - IEP Implementation
    - [Mental Health Expenditures](#)
  - b. CALPADS
    - Spring Special Education Data Roadshow April 29, 2025
    - EOY 3 & 4 Submission Window: May 6 – July 25, 2025
    - Amendment Window Opens: July 26 - August 8, 2025
- 3. Ad Hoc Committee
  - a. No items at this time
- 4. Ed Code, Policy and Legislative Updates – Open Discussion by Members
  - a. Potential SELPA Sponsored Bills
    - Staffing
      - Extend the amount of time a long-term substitute could be in place 60-90 days
    - Handicapping Category Language Changes
      - Change “Hearing Impairment” to “Hard of Hearing”
      - Change “Visual Impairment” to “Low Vision”
      - Shopping for an author
  - b. California Legislation
    - [SB 64](#) (Grove) Education Expenses: School choice flex accounts act of 2025 – funds to private schools for educating students with disabilities
    - [SB 48](#) (Gonzalez) Immigration Enforcement: school sites: prohibition on access, sharing information, and law enforcement collaboration
    - [SB 98](#) (Perez) Elementary, secondary, and post-secondary education: immigration enforcement:

- notification
- [AB 49](#) (Muratsuchi) School sites and day care centers: entry requirements: immigration enforcement
- [Red Cards](#)
- c. [Section 504 Litigation](#)
  - Texas v. Becerra
- d. Federal Education Platform
- e. [Find Your Representative Here](#)





# FISCAL REPORT

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

## Overview of the Governor's Proposals for the 2025-26 State Budget and K-12 Education



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posted January 10, 2025

### Overview of the Governor's Budget Proposals

With California in a better financial position in 2025-26 compared to 2024-25, Governor Gavin Newsom's State Budget proposals emphasize fiscal stability and strategic investments to enhance the state's future. At this time last year, the state was facing a budget gap between \$38 billion and \$68 billion, depending on who you asked, and this year's proposal reflects an expectation that current-year revenues will beat projections by \$16.5 billion.

However, concerns are being raised about how the Governor proposes to fund Proposition 98 in the current year, providing proposals in January to spend less than he anticipates the current year's guarantee will ultimately be. This approach is unprecedented; debates this year may echo some of the arguments made against the Governor's initial proposal to solve last year's significant budget gap.

The good news for education: a respectable estimated statutory cost-of-living adjustment (COLA), though marginally lower than estimated last summer; discretionary funds; additional revenues to lower teacher student ratios in transitional kindergarten; additional eligibility for local educational agencies (LEAs) to Tier 1 Expanded Learning Opportunities Program (ELO-P) funds; and a potential upside in proposed revenues at the May Revision.

### The Economy and Revenues

Governor Gavin Newsom assumes a stable economy for 2025-26 and budget documents note robust growth, cooling inflation, and slowing job growth. Uncertainty about federal policy is noted as the most immediate risk to the economic forecast. Additional risks to the economy include, but aren't limited to, revenue volatility, geopolitical tensions, climate change impacts, the high cost of living in California, and potential delayed tax deadlines due to disasters. The Governor's Budget assumes gross domestic product growth to slow to 2.1% in 2025 and to further decrease to 1.8% in 2026. California unemployment is projected at 5.2% for 2025, 5.1% for 2026, and is expected to gradually decline to 4.7% by 2028. National inflation is projected to drop to 2.3% in 2025 and 2.2% in 2026.

Director of Finance Joe Stephenshaw began the press conference emphasizing California's reliance on higher income earners for state revenue and vulnerability to a fluctuating stock market. The largest source of state General Fund revenues is derived from taxes on personal income, including capital gains. Personal income tax is estimated to make up over 67% of pre-transfer General Fund revenue for 2023-24. One percent of the state's highest income earners paid nearly 39% of all personal income taxes in 2022, an 11% reduction from the prior year. This reduction

was due primarily to a weaker stock market and lessening impact from federal stimulus. Notably, according to the Governor’s Budget Summary, “the tax liability of the top one percent is highly volatile and often unconnected to the growth of the broader economy.” This can add difficulty to forecasting revenues.

Capital gains revenue as a percentage of annual General Fund revenues are projected to make up 8.4%, 7.7%, 8.5%, and 9.1% of total annual General Fund revenues for 2023, 2024, 2025, and 2026, respectively. The Newsom Administration assumes a stock market that is largely consistent with Wall Street’s mid-November 2024 levels and as such, projects capital gains realizations to increase 5% higher than anticipated in the 2024 forecast.

The Governor’s Budget recognizes a budget surplus of \$16.5 billion more General Fund revenue over the three-year budget window (2023-24, 2024-25, and 2025-26) than projected in the 2024 Budget Act. The increases are due primarily to personal income tax, corporation tax, and the Pooled Money Investment interest forecasts. The Budget also includes total reserve balances of approximately \$17 billion at the end of 2025-26.

The budget forecast recognizes stock market and asset price volatility and declines, geopolitical instability, federal policy changes, and stubborn inflation as risks to the economy, although they are not anticipated to lead to a recession if realized.

**Proposition 98 Minimum Guarantee, Reserve, and Local Reserve Cap**

**Proposition 98 Minimum Guarantee**

Proposition 98 funding remains strong in the Governor’s Budget but plateaus in 2025-26 at a near historic level of \$118.9 billion. The budget year estimate is just \$300 million lower than Proposition 98’s peak reached in 2024-25. Upward revisions to state General Fund revenues warrant increasing the 2024-25 Proposition 98 minimum guarantee by \$3.9 billion from the 2024-25 Enacted Budget estimate. Across the three-year budget window, Proposition 98 funding increases by \$7.5 billion above estimates from last July.

<b>Proposition 98 Minimum Guarantee In billions</b>				
<b>2023-24</b>		<b>2024-25</b>		<b>2025-26</b>
<b>2024-25 Enacted Budget</b>	<b>2025-26 Governor’s Budget</b>	<b>2024-25 Enacted Budget</b>	<b>2025-26 Governor’s Budget</b>	<b>2025-26 Governor’s Budget</b>
\$98.50	\$98.50	\$115.30	\$119.20	\$118.90
Test 2	Test 2	Test 1	Test 1	Test 1

Citing risks to—and recent volatility in—state General Fund revenue projections, the Governor’s Budget proposes to appropriate the 2024-25 (current year) Proposition 98 minimum guarantee at \$117.6 billion, or \$1.6 billion lower

than the revised estimated level of \$119.2 billion. The proposal is designed to protect the state from appropriating more funding to K-12 and community college agencies than constitutionally required. Presumably, this approach reflects the Governor's hesitancy to commit resources to public education that the state may not be able to recoup if budget revenue projections are too optimistic—a hard, multi-billion dollar lesson he learned during last year's budget negotiations that culminated in a deal struck between him and the California Teachers Association. Notwithstanding concerns that may arise from Governor Newsom's cautionary proposal, he notes that the estimates of the 2024-25 minimum guarantee will be reevaluated as part of the May Revision and before its final certification.

Like the Legislative Analyst's Office's Fiscal Outlook from November 2024, the Governor's Budget assumes that the state is not required to address the outstanding Maintenance Factor obligation created with the suspension of Proposition 98 in 2023-24 through a Maintenance Factor payment in 2025-26.

### **State Reserves, the PSSSA, and Local Reserves**

The Governor's Budget maintains a planned \$7.1 billion withdrawal from the state's Budget Stabilization Account (BSA), which was included in the 2024-25 Enacted Budget. Additionally, Governor Newsom is proposing significant changes to the rules governing the BSA. Specifically, he proposes increasing the cap on annual deposits into the BSA from 10% to 20% of General Fund revenues and to exempt deposits from being included in the calculation of the State Appropriations Limit (or spending limit). These changes are necessary, according to the Governor, to increase California's budget resiliency.

Relative to public education's reserve—the Public School System Stabilization Account (PSSSA)—the Governor's Budget changes the \$1.1 billion discretionary deposit to a mandatory deposit increased by \$100 million for an account balance at the end of this fiscal year of \$1.2 billion. Additionally, in 2025-26, the Governor's Budget assumes an additional required deposit of \$376 million.

Based on the Governor's Budget estimates for the PSSSA, the end-of-year account balance in 2024-25 of \$1.2 billion does not meet the criteria to trigger capping local school district reserves for the 2025-26 fiscal year.

### **LCFF and COLA**

After several years of one-time funding to support the Local Control Funding Formula (LCFF), the Governor's Budget proposes fully funding the LCFF for 2025-26 with ongoing dollars. The LCFF will receive the estimated statutory COLA of 2.43%, a decrease of 0.5 percentage points from what was projected at the 2024-25 Enacted Budget of 2.93%. When taking into consideration the estimated statutory COLA and adjustments due to population growth, which is negative due to declining enrollment, the Governor's Budget proposes an increase of approximately \$2.5 billion to the LCFF.

With this funding, the base grants by grade span for 2025-26 are increased over 2024-25 by the estimated statutory COLA of 2.43%.

Grade Span	2024-25 Base Grant Per ADA	2.43% COLA	2025-26 Base Grant Per ADA
TK-3	\$10,025	\$244	\$10,269
4-6	\$10,177	\$247	\$10,424
7-8	\$10,478	\$255	\$10,733
9-12	\$12,144	\$295	\$12,439

The transitional kindergarten (TK)-3 base grant increase for the class-size reduction (CSR) grade span adjustment is \$1,068 per ADA in 2025-26 and the grades 9-12 base grant per average daily attendance (ADA) is increased by \$323 in recognition of the need for Career Technical Education (CTE) courses provided to students in the secondary grades.

School districts and charter schools are entitled to supplemental grant increases equal to 20% of the adjusted base grant (including CSR and CTE funding) for the percentage of enrolled students who are English learners, eligible for the free or reduced-price meals program, or in foster care. An additional 65% per-pupil increase is provided as a concentration grant for each percentage of eligible students enrolled beyond 55% of total enrollment, with 15% of the concentration grant to be used to increase the number of adults providing direct services (nurses, teachers, counselors, paraprofessionals, and others) to students.

Additionally, estimated statutory COLA will be applied not only to the LCFF, but to other categorical programs outside of the LCFF. The Governor's Budget proposes \$204 million ongoing for the estimated statutory COLA for the LCFF Equity Multiplier, State Preschool, Special Education, Child Nutrition, Youth in Foster Care, Mandate Block Grant, Adults in Correctional Facilities Program, Charter School Facility Grant Program, American Indian Education Centers, and the American Indian Early Childhood Education Program.

### Special Education

Special education will receive the 2.43% estimated statutory COLA increase applied to all components of Assembly Bill (AB) 602, and to special education adjacent, but non-restricted funding such as the State Mental Health Services, as shown below.

Program or Funding Source	2024-25 Rate	2025-26 Estimate
AB 602 Base Rate	\$896.89	\$918.68
Program Specialist Regionalized Services	\$20.00	\$20.48
Low Incidence <sup>1</sup>	\$3,688.11	\$3,777.73
Special Education Mental Health Services <sup>1</sup>	\$80.95	\$82.92

<sup>1</sup> Estimates do not include impact of shifting pupil counts or ADA

### **Expanded Learning Opportunities Program**

For the first time since the 2022 Enacted Budget, the Governor's Budget proposes to increase the state's ongoing investment in the ELO-P. Currently, LEAs with an Unduplicated Pupil Percentage (UPP) of 75% or higher are required to offer ELO-P to all students in grades TK-6, and LEAs with a UPP below 75% must offer the program to all unduplicated students in grades TK-6. The Governor proposes to lower the threshold to 55%, such that LEAs with a UPP of 55% or higher must offer ELO-P to all students in grades TK-6. Funding for ELO-P is proposed to increase by \$435 million to support this change as well to continue providing ongoing support to LEAs that are below the 55% threshold.

### **Universal Transitional Kindergarten**

In the 2025-26 school year, full implementation of universal TK is reached, such that all children who turn four years old by September 1 of the school year can enroll in TK. The Governor's Budget includes \$2.4 billion ongoing Proposition 98 funds for universal TK, including all prior years' investments, to accommodate the full complement of four-year-old students that may now access TK.

Full implementation of universal TK also includes a new requirement to lower the average student-to-adult ratio from 12:1 to 10:1 in all TK classrooms. The Governor's Budget includes an additional ongoing investment of \$1.5 billion to support the lower TK ratio.

### **Nutrition**

Governor Newsom continues to tout the implementation of the Universal Meals Program as a point of pride for his education platform.

As the program enters its fourth year, the Governor remains committed to ensuring that LEAs are reimbursed for the breakfasts and lunches they serve to their students. To fully fund the program, the Governor proposes to provide an additional \$106.3 million in ongoing funding for the 2025-26 school year.

The Governor also proposes to apply the 2.43% estimated statutory COLA to child nutrition and to provide \$150 million in one-time funding for specialized kitchen equipment, infrastructure, and training to support schools in providing more freshly prepared meals made with locally grown ingredients.

### **One-Time Funding**

#### **Student Support and Professional Development Discretionary Block Grant**

The Governor's Budget creates the Student Support and Professional Development Discretionary Block Grant, providing \$1.8 billion. Funds may be used for the following purposes: to address unspecified rising costs, professional development for teachers on the English Language Arts and English Language Development Framework and Literacy Roadmap, professional development for teachers on the Mathematics Framework, teacher recruitment and retention strategies, and career pathways and dual enrollment. At this time, the methodology of apportioning these dollars to LEAs is unknown.

## Learning Recovery Emergency Block Grant

The Governor's Budget provides \$378.6 million to the Learning Recovery Emergency Block Grant. This block grant, initially established in the 2022 Budget Act, supports learning recovery initiatives through the 2027-28 school year.

## Literacy Instruction Investments

In an augmentation of the existing Literacy Coaches and Reading Specialists Grant Program, the Governor's Budget provides \$500 million one-time for TK-12 Literacy and Mathematics Coaches in high-poverty schools. To support implementation of literacy screenings, a \$40 million one-time commitment is included to support the purchase of screening materials and training for educators to administer literacy screenings. The Budget will establish a Literacy Network within the Statewide System of Support to provide literacy resources, highlight best practices, and support LEAs with literacy implementation with \$5 million annually through 2029-30. Finally, the Instructional Quality Commission will have \$300,000 one-time funds to develop a curriculum guide and resources in personal finance to fulfill new requirements of AB 2927.

## Teacher Preparation and Professional Development

Governor Newsom has prioritized the teacher recruitment and retention programs over his tenure. The Governor's Budget continues that trend and provides \$150 million to create the Teacher Recruitment Incentive Grant Program that will provide financial assistance to teacher candidates. Additionally, the Budget allocates \$100 million to support the existing National Board Certification Incentive Program to support National Board Certified teachers to serve in high poverty schools. Notably, the Budget does not restore last year's \$60.2 million cut to the Golden State Teacher Grant Program.

## Facilities

As part of the November 2024 General Election, voters approved Proposition 2—The Kindergarten Through Grade 12 Schools and Local Community College Public Education Facilities Modernization, Repair, and Safety Bond Act of 2024. Proposition 2 includes \$8.5 billion in funding for school facilities projects through the School Facility Program for TK-12 and \$1.5 billion for community colleges.

The Governor's Budget proposes selling \$1.5 billion of the approved bonds for TK-12 and \$51.5 million for community colleges in the 2025-26 fiscal year.

## Career Technical Education

Back in August 2023, Governor Newsom called for a new Master Plan for Career Education (Master Plan) through the Freedom to Succeed [Executive Order](#). Last month, his Administration released the executive summary of the Master Plan and is expected to release the full plan within the coming weeks (see the article "[Governor Unveils Master Plan for Career Education Executive Summary](#)" in the December 2024 *Fiscal Report*).

To support the goals of the Master Plan, the Governor proposes to include dual enrollment and pathways programs as allowable expenditures for funds allocated through the aforementioned Student Support and Discretionary Block Grant. The Governor also proposes to provide an increase of \$3 million ongoing to support the California College Guidance Initiative and the Cradle-to-Career Data System.

Finally, the Governor is proposing the following new investments to implement key provisions of the Master Plan, with additional phases of implementation to be considered in future fiscal years:

- **Career Passport Program.** The Governor is proposing \$100 million in one-time Proposition 98 funding for the California Community Colleges to expand Credit for Prior Learning and begin building the infrastructure for the state's first Career Passport System. The system will allow students to create formal documentation of their marketable skills and abilities developed through work, classes, apprenticeships, internships, or other experiences both inside and outside the classroom.
- **State Planning and Coordinating Body.** The Governor is proposing \$5 million ongoing (non-Proposition 98) for the Government Operations Agency to establish a state planning and coordinating body for TK-12 education, higher education, and state economic and labor agencies. The coordinating body would be tasked with improving the forecasting of needed skills and coordination of resources and initiatives across state government in alignment with recommendations from the Master Plan.
- **Regional Coordination for Career Education and Training.** The Governor proposes \$4 million one-time (non-Proposition 98) for the Labor and Workforce Development Agency to evaluate how regional coordination models can be expanded to create sustainable forums where educators, workforce training providers, and employers can work to align programs with employer needs. This work will be aligned with the State Economic Blueprint and 13 regional plans.

### Early Childhood Education

The Governor's Budget includes \$7.1 billion (\$4.6 billion General Fund) for Department of Social Services administered child care and development programs. The Budget maintains funding for the Cost of Care Plus Rate. The Budget also maintains prior commitments for the state to move to a single rate system based on cost of care.

### In Closing

After experiencing years of revenue swings during good times and bad, the education world steadies itself with the Governor's 2025-26 State Budget proposal. Education community members will rally to ensure the Proposition 98 minimum guarantee is free of manipulation and fully funded when the dust settles on the budget discussions. Between now and then, LEAs will begin to construct their local budgets with a bit of cautious optimism in hopes for a relatively normal budget year.

That said, we know there is nothing normal about the impacts of the unprecedented fires affecting the school community in the Greater Los Angeles area. As likely with many of you, the Greater Los Angeles education community is in our thoughts, and we have offered our unlimited support in their recovery. Throughout our 50-

year history, we have found the education community to be relentlessly resilient in support of their students, families, staff, and each other.

We look forward to diving deep into the Governor's education budget with all of you and helping our local educational leaders and partners operationalize all of what this means for public agencies, staff, students, and local communities at our [Governor's Budget Workshop](#).





**Fiscal Reporting Due Dates  
2024-25**

<b>Due date</b>	<b>Report</b>	<b>Due to:</b>
<b>August 23, 2024</b>	Extraordinary Cost Pool Claim (Prior Year)	<a href="mailto:Martinez_Alyssa@lacoedu">Martinez_Alyssa@lacoedu</a>
<b>September 13, 2024</b>	Excess Cost Calculation MOE Report	<a href="mailto:Martinez_Alyssa@lacoedu">Martinez_Alyssa@lacoedu</a> <a href="mailto:Martinez_Alyssa@lacoedu">Martinez_Alyssa@lacoedu</a>
<b>February 21, 2025</b>	Federal Local Assistance-Report 1 for 2024-25 (for period 7/1/2024 to 12/31/2024)	<a href="mailto:Khatib_Jawwad@lacoedu">Khatib_Jawwad@lacoedu</a>
<b>March 14, 2025</b>	2025-26 Annual Budget Plan	<a href="mailto:Martinez_Alyssa@lacoedu">Martinez_Alyssa@lacoedu</a>
<b>April 18, 2025</b>	Federal Local Assistance-Report 2 for 2024-25 (for period 1/1/2025 to 3/31/2025)	<a href="mailto:Khatib_Jawwad@lacoedu">Khatib_Jawwad@lacoedu</a>
<b>June 27, 2025</b>	Low Incidence Expense Reimbursement Claims	<a href="mailto:Walton_Krystal@lacoedu">Walton_Krystal@lacoedu</a>
<b>July 18, 2025</b>	Federal Local Assistance-Report 3 for 2024-25 (for period 4/1/2025 to 6/30/2025)	<a href="mailto:Khatib_Jawwad@lacoedu">Khatib_Jawwad@lacoedu</a>



**AB602 Base Allocation  
2024-25 Projections based on P-1**

Schools	2nd Prior Year	Prior Year	Current Year	Greater of CY, PY, 2PY	\$ 896.90	3%	\$ 573,478	Net allocation	Out of Home Care Allocation	TOTAL ALLOCATION	
	2022-23 P-2 ADA	2023-24 P-2 ADA	2024-25 P-1 ADA		Base Rate per ADA	Admin fee rate	Admin fee				Reserve
Academia Avance Charter	223.30	211.43	188.22	223.30	200,278	3%	6,008	6,008	188,261	3,930	192,191
Academia Moderna	393.70	390.15	373.65	393.70	353,109	3%	10,593	10,593	331,923	7,802	339,724
Blue Ridge Academy	6,650.93	6,853.30	7,637.95	7,637.95	6,850,471	3%	205,514	205,514	6,439,443	159,477	6,598,920
Bridges Preparatory Academy	115.85	126.77	143.93	143.93	129,091	6%	7,745	3,873	117,473	3,005	120,478
Da Vinci RISE High	99.58	94.09	118.13	118.13	105,951	3%	3,179	3,179	99,594	2,467	102,060
Edward B Cole Academy	400.73	400.20	403.95	403.95	362,302	3%	10,869	10,869	340,564	8,434	348,999
Explore Academy (New 2024-25) Orange County	-	-	118.27	118.27	106,076	6%	6,365	3,182	96,529	2,469	98,999
Granite Mountain Charter	3,485.72	3,930.04	4,349.87	4,349.87	3,901,395	3%	117,042	117,042	3,667,311	90,823	3,758,135
Heartland Charter	4,624.82	5,531.37	5,957.43	5,957.43	5,343,214	3%	160,296	160,296	5,022,621	124,389	5,147,010
ICEF Inglewood Elementary Charter Academy	345.66	364.54	351.47	364.54	326,956	3%	9,809	9,809	307,338	7,339	314,677
Intellectual Virtues Academy	84.72	83.13	104.93	104.93	94,112	3%	2,823	2,823	88,465	2,191	90,656
International School for Science and Culture	125.70	107.85	92.83	125.70	112,740	3%	3,382	3,382	105,976	1,938	107,914
Irvine International Academy	211.20	356.05	510.80	510.80	458,136	6%	27,488	13,744	416,904	10,665	427,569
Isana Achnar Academy	388.97	383.14	382.14	388.97	348,867	3%	10,466	10,466	327,935	7,979	335,914
Jardin de la Infancia	13.87	17.09	20.25	20.25	18,162	3%	545	545	17,072	423	17,495
Lashon Academy	505.54	548.58	558.36	558.36	500,793	3%	15,024	15,024	470,745	11,658	482,403
Lashon Academy City	67.94	98.64	117.25	117.25	105,161	3%	3,155	3,155	98,852	2,448	101,300
Mayacamas Countywide Middle (New 24-25) Napa County	-	-	120.03	120.03	107,655	6%	6,459	3,230	97,966	2,506	100,472
Opportunities for Learning - Duarte	351.40	336.64	341.61	351.40	315,170	3%	9,455	9,455	296,260	7,133	303,393
Opportunities for Learning - William S Hart	1,403.38	1,477.63	1,515.72	1,515.72	1,359,448	3%	40,783	40,783	1,277,881	31,648	1,309,529
Option for Youth - Acton	2,072.55	2,471.46	2,391.10	2,471.46	2,216,651	3%	66,500	66,500	2,083,652	49,925	2,133,577
Prepa Tec - Los Angeles	261.17	275.42	299.80	299.80	268,890	3%	8,067	8,067	252,757	6,260	259,017
Westbrook Academy (Formally High School)	194.10	154.39	378.45	378.45	339,432	3%	10,183	10,183	319,066	7,902	326,967
Soleil Academy	242.50	306.40	358.17	358.17	321,242	3%	9,637	9,637	301,968	7,478	309,446
Sycamore Creek Community Charter	148.77	154.37	149.83	154.37	138,454	3%	4,154	4,154	130,147	3,128	133,275
The SEED School of Los Angeles County	65.57	153.91	185.82	185.82	166,662	6%	10,000	5,000	151,662	3,880	155,542
Village Charter Academy	273.83	284.82	296.02	296.02	265,500	3%	7,965	7,965	249,570	6,181	255,751
<b>Total LEAs</b>	<b>22,751.50</b>	<b>25,111.41</b>	<b>27,465.98</b>	<b>27,668.57</b>	<b>24,815,919</b>		<b>773,506</b>	<b>744,478</b>	<b>23,297,935</b>	<b>573,478</b>	<b>23,871,413</b>
<i>P-1 Difference</i>	<i>22,751.50</i>	<i>25,111.41</i>	<i>27,465.98</i>	<i>27,668.57</i>	<i>24,815,919</i>						



**AB602 Base Allocation  
2025-26 Projections for Budgeting  
Based on 2024-25 P-1**

Schools	2nd Prior Year	Prior Year	Current Year	\$ 918.69 3%				\$ 573,478		TOTAL ALLOCATION	
	2023-24 P-2 ADA	2024-25 P-1 ADA	2025-26 P-2 ADA	Greater of CY, PY, 2PY	Base Rate per ADA	Admin fee rate	Admin fee	Reserve	Net allocation		Out of Home Care Allocation
Academia Avance Charter	211.43	188.22	211.43	211.43	194,239	3%	5,827	5,827	182,585	3,930	186,515
Academia Moderna	390.15	373.65	390.15	390.15	358,428	3%	10,753	10,753	336,923	7,802	344,724
Blue Ridge Academy	6,853.30	7,637.95	7,637.95	7,637.95	7,016,938	3%	210,508	210,508	6,595,922	159,477	6,755,399
Bridges Preparatory Academy	126.77	143.93	143.93	143.93	132,228	3%	3,967	3,967	124,294	3,005	127,299
Da Vinci RISE High	94.09	118.13	118.13	118.13	108,525	3%	3,256	3,256	102,014	2,467	104,480
Edward B Cole Academy	400.20	403.95	403.95	403.95	371,106	3%	11,133	11,133	348,840	8,434	357,274
Explore Academy (New 2024-25) Orange County	-	118.27	118.27	118.27	108,654	6%	6,519	3,260	98,875	2,469	101,344
Granite Mountain Charter	3,930.04	4,349.87	4,349.87	4,349.87	3,996,199	3%	119,886	119,886	3,756,427	90,823	3,847,250
Heartland Charter	5,531.37	5,957.43	5,957.43	5,957.43	5,473,054	3%	164,192	164,192	5,144,671	124,389	5,269,060
ICEF Inglewood Elementary Charter Academy	364.54	351.47	364.54	364.54	334,901	3%	10,047	10,047	314,807	7,339	322,145
Intellectual Virtues Academy	83.13	104.93	104.93	104.93	96,399	3%	2,892	2,892	90,615	2,191	92,806
International School for Science and Culture	107.85	92.83	107.85	107.85	99,081	3%	2,972	2,972	93,136	1,938	95,075
Irvine International Academy	356.05	510.80	510.80	510.80	469,269	3%	14,078	14,078	441,113	10,665	451,778
Isana Achernar Academy	383.14	382.14	383.14	383.14	351,988	3%	10,560	10,560	330,869	7,979	338,848
Jardin de la Infancia	17.09	20.25	20.25	20.25	18,604	3%	558	558	17,487	423	17,910
Lashon Academy	548.58	558.36	558.36	558.36	512,962	3%	15,389	15,389	482,184	11,658	493,843
Lashon Academy City	98.64	117.25	117.25	117.25	107,717	3%	3,232	3,232	101,254	2,448	103,702
Mayacamas Countywide Middle (New 24-25) Napa County	-	120.03	120.03	120.03	110,271	6%	6,616	3,308	100,346	2,506	102,853
Opportunities for Learning - Duarte	336.64	341.61	341.61	341.61	313,835	3%	9,415	9,415	295,005	7,133	302,138
Opportunities for Learning - William S Hart	1,477.63	1,515.72	1,515.72	1,515.72	1,392,483	3%	41,774	41,774	1,308,934	31,648	1,340,581
Option for Youth - Acton	2,471.46	2,391.10	2,471.46	2,471.46	2,270,515	3%	68,115	68,115	2,134,284	49,925	2,184,209
Prepa Tec - Los Angeles	275.42	299.80	299.80	299.80	275,424	3%	8,263	8,263	258,899	6,260	265,159
Westbrook Academy (Formally High School)	154.39	378.45	378.45	378.45	347,680	3%	10,430	10,430	326,819	7,902	334,721
Soleil Academy	306.40	358.17	358.17	358.17	329,049	3%	9,871	9,871	309,306	7,478	316,784
Sycamore Creek Community Charter	154.37	149.83	154.37	154.37	141,819	3%	4,255	4,255	133,310	3,128	136,438
The SEED School of Los Angeles County	153.91	185.82	185.82	185.82	170,712	6%	10,243	5,121	155,348	3,880	159,227
Village Charter Academy	284.82	296.02	296.02	296.02	271,952	3%	8,159	8,159	255,635	6,181	261,815
<b>Total LEAs</b>	<b>25,111.41</b>	<b>27,465.98</b>	<b>-</b>	<b>27,619.68</b>	<b>25,374,031</b>		<b>772,910</b>	<b>761,221</b>	<b>23,839,900</b>	<b>573,478</b>	<b>24,413,378</b>

P-1 25,111.41 27,465.98  
Difference - -

# Spring 2025 CALPADS Special Education Data Roadshow

*Sponsored by*

**The Los Angeles County Office of Education and  
The Los Angeles County Charter SELPA**

**Presenter:** Brandi Jauregui  
Information Technology Specialist Data Evaluation and Analysis Unit Special Education Division,  
California Department of Education

**Date:** Tuesday, April 29, 2025

**Time:** 12:30 p.m. - 1:00 p.m.- Registration

1:00 p.m. - 4:00 p.m.- Workshop

**Event Location:** Los Angeles County Office of Education  
10100 Pioneer Blvd, Santa Fe Springs, CA 90670

## **Content:**

Join the California Department of Education (CDE) Special Education Division staff for its Spring CALPADS Special Education Data Roadshow. They will be providing the latest updates in CALPADS data collection for students with disabilities.

## **Intended Audience:**

SELPA staff, district, and site-level special education data coordinators are welcome to attend. CALPADS local educational agency (LEA) administrators may attend only if space is available

## **Outcomes:**

These sessions will train local special education data coordinators and Special Education Local Plan Area (SELPA)-level staff on the updates and changes for the CALPADS End of Year Submission as well as other special education-related data. The training will cover:

- IEP Implementation Data Collection
- Preparing for End of Year
  - End of Year Deadlines
  - Example EOY Calendar
  - Local special education data system audit
- Data Submission and Error Resolution
  - High Frequency Data Discrepancies
- Reviewing EOY Reports
  - EOY State Performance Plan Indicators
  - Other data used in the Annual Determination Letter
- Timeline Compliance Prong II and CALPADS Monitoring Report 16.21
- Other Local Auditing in preparation for Fall 1 2025
- 2025-26 Changes

**Registration Deadline: April 25, 2025**

**In- Person Event**  
**Max Participants: 70**  
[Register here](#)

**Virtual Event**  
**Max Participants: 100**  
[Register Here](#)

**Contact: Analy Mendoza**  
**LACOE SELPA and LAC Charter SELPA**  
**Phone: (562)803-8594 Email: Mendoza\_Analy@lacoedu**



**2024-2025 Governance Council  
 Calendar of Meetings**

8:00 A.M. - 9:00 A.M.

Ad Hoc Meeting to Follow the End of the Governance Council Meeting

<u>MONTH</u>	<u>DATE</u>	<u>LOCATION</u>
<b>February</b>	27	<u>LAC SELPA Office &amp; Virtual</u> Room: Ed Center 107 9300 Imperial Hwy., Downey, CA 90242
<b>April</b> (As Needed)	24	<u>LAC SELPA Office &amp; Virtual</u> Room: Ed Center 107 9300 Imperial Hwy., Downey, CA 90242
<b>May</b>	22	<u>LAC SELPA Office &amp; Virtual</u> Room: Ed Center 107 9300 Imperial Hwy., Downey, CA 90242
<b>June</b> (As Needed)	26	<u>LAC SELPA Office &amp; Virtual</u> Room: Ed Center 107 9300 Imperial Hwy., Downey, CA 90242

*Revised 4/25/24 dt  
 Approved: 5/23/24*